



## ABBOTS FARM JUNIOR SCHOOL PUPIL PREMIUM GRANT

All members of teaching staff, governors and teaching assistants accept responsibility for 'socially disadvantaged' pupils and are committed to meeting their pastoral, social and academic needs within the school environment. Abbots Farm Junior School is committed to 'Closing the Gap' between vulnerable pupils and all pupils. The governors reserve the right to allocate the pupil premium funding to support any pupils or groups of pupils the school has legitimately identified as being socially disadvantaged or vulnerable.

Provision will be made through:

- Facilitating pupils' access to education
- Facilitating pupils' access to the curriculum
- Alternative support and intervention within the school

### **Reporting Pupil Premium**

It is the responsibility of the governors to explain pupil premium expenditure to parents in the form of an annual statement. There is no set format for the report of pupil premium. Abbots Farm Junior School will publish details of a report online annually from September 2012. This report aims to detail information on how Pupil Premium has been used within school. This report will detail the attainment and progress of pupils who are covered by the premium and the intervention that has been supported by the additional funding.

Reports will also detail the progress made towards narrowing the gap and this will be supported by reported data and academic progress. Regular reports will be presented on the progress of pupils supported by Pupil Premium to the governing body.

### **Reporting to Parents**

Parents will be able to obtain information on the pupil premium via the schools website. This will be updated annually.

### **Responsibility for reporting**

The responsibility for the report will be allocated to the Headteacher. This report will be supported by key providers of the school's inclusion services. Core subject leaders will be asked to report on the intervention in place for key pupils and the impact that intervention has had in the subject.

## PUPIL PREMIUM GRANT REPORT 2015 - 2016

Number of pupils & pupil premium grant (PPG) received			
Total number of pupils on role		264	
Total number of pupils eligible for PPG (FSM (6yrs)/LAC)		48 (3 LAC)	
Amount PPG received per pupil		£1320 PP / £1900 LAC	
Total amount of PPG received		£65000	
Summary of PPG spending 2015 - 2016			
<b>Objectives of spending PPG:</b>			
Accelerate progress; aim for all pupils to make at least expected progress and to increase the number of pupils making more than expected progress. Our aim is to close the gap in the attainment of pupils compared to National data and to ensure that floor standards are achieved.			
Record of PPG spending by item/project 2015-2016			
Item/Project	Cost	Objectives	Outcomes
Smaller classes in Y6	Recruitment of additional teacher to support smaller group and 1:1 support. <b>£19000</b>	Increase teacher to pupil ratio in order to increase impact of Quality first teaching	To ensure that disadvantaged pupils make age-related expectations at end of key stage 2: Reading 100% Writing - 100% Maths - 79% GPS - 86% RWMS - 79%  <b>Working at Greater Depth:</b> Reading - 36% Writing - 29% Maths - 29% GPS - 29% RWM - 7%
Delivery of Better Reading Partnership Programme	2 TA x 10 hours per week = £250 per week x 39 weeks = <b>£9750</b>	To accelerate the progress of this group of pupils to increase the % of children achieving good progress.	100% of pupils achieved ARE in Reading in Yr6
Breakfast Club for Y6 pupils	<b>£400.00</b>	To ensure the Y6 pupils receive good nourishment for SATs week by providing healthy and nutritious breakfast and are all in school on time.	Children were positive and 100% attendance during the week. Children's attainment improved
Nurture Group -	Provide two TAs to run Nurture group in the afternoons. £8000 (16 hours)	To offer nurture support for pupils as required.	The Nurture group has provided the environment, staff, curriculum and social grouping to help develop skills for LAC and PP pupils whilst also developing resilience and enabling the children to achieve their potential. Parents have had the opportunity to attend the group.
Learning Mentor	To employ a Learning Mentor for PP pupils to access as needed. £9000 (as a proportion of whole school costs)	To offer 1:1 social/emotional and academic support as required for all PP pupils	75% of PP pupils accessed the support of a Learning Mentor throughout the year. Class teachers and parents have given excellent feedback on the impact of the support given.

Employment of 4 x Level 3 Teaching Assistants	Increase of staffing costs £12800	Accelerate the progress of this group of pupils to increase the % of children achieving ARE across the whole school.	Vulnerable Pupils targeted from the Pupil Progress Meeting to receive 1:1 support to make accelerated progress during summer term. Reading: 82% ARE Writing: 81% ARE Maths: 72% ARE
Music Tuition for pupils in whole classes Swimming costs	<b>£900</b> + 1:1 Music lessons for PP pupils <b>£120</b> X6 PP pupils <b>£600</b>	To improve the self-confidence pupils.	Targeted children- attitude improved and willingness to engage in activities. Continue to support vulnerable children to offer free instrument lessons.
Subsidising the cost of school visits. All PP children are offered visits free of charge	<b>£4500</b>	To ensure all pupils have access to school visit to enrich their curriculum and remove the potential cost barrier. Pupil Premium pupils access free residential visit for Yr6	Continue to offer children the opportunity to have new experiences. Inclusion and Enrichment for All. More children are accessing trips This has led to an improvement in progress data especially in writing where children have experiences to write about.
Subsidise Before and after-school clubs for PP pupils	£1000	To ensure that all vulnerable children are able to attend school regularly and have opportunities to engage in extra-curricular activities	PP pupils attended Kidzone and other costed activities Supply of daily Milk for PP pupils

**End Of Key Stage Performance of All Pupils & FSM/(Ever6) & LAC  
(in care for 6 months or more)**

(PLEASE NOTE: UNVALIDATED DATA)	ALL PUPILS (66 Pupils)	FSM&LAC (14 Pupils)	GAP
% of pupils achieving age related expectations in Reading, Writing & Maths combined	83%	79%	-4%
% of FSM pupils achieving age related expectations in Reading	89%	100%	+11%
% of FSM pupils achieving age related expectations in Writing	97%	100%	+3%
% of FSM pupils achieving age related expectations in Maths	91%	79%	-12%
% of FSM pupils achieving age related expectations in GPS	88%	86%	-2%
<b>Summary</b>			
Total PPG received		£ 65000	
Total PPG expenditure		£ 65000	
PPG remaining		£ 0	